

**Faculty Senate Budget Committee
Budget Workshop Agenda - DRAFT
Tuesday, October 19, 2021
2:00 – 3:30 pm**

[with Google Meet](#)

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(US) +1 609-483-6086 PIN: 242 931 136#

Senators: Laurie Kimbrel (COE), 2022, Leadership, Research, and School Improvement, Chair; David Nickell, Chair-elect; (RCOB), Marketing, 2024; Marjorie Snipes (CACSI), Anthropology, 2023; Shelly Elman (CACSI), Theatre, 2023; Blynne Olivieri (LIBR), 2024

Representatives: SCFM Rep.: Hazel Cole (SCFM), 2023; UC Rep.: Gavin Lee (UC), 2023; CASCI Rep.: Rob Kilpatrick (CACSI), 2023 ;RCOB Rep.: Rick Sigman (RCOB), 2022; COE Rep.: Mary Alice Varga (COE), 2023; THSSON Rep. Patty Moran: (THSSON), 2023; LIBR Rep.: Vacant

Administrators: Kristen Smith, Director of Budget Services; Lucretia Gibbs, Provost and Vice President of Academic Affairs appointee; Enrollment Management appointee; Holly Sailors, Vice President for University Advancement appointee; John Haven, Vice President for Business and Financial Services

AGENDA:

1. Approval of minutes from September 21, 2021 meeting
2. Follow up from Budget Workshop
 - a. Questions
 - b. Next steps
3. Parking sub-committee
4. 12 month pay option sub-committee
5. Process & Values document for Senate agenda
6. Announcements
7. Adjourn

Future Meetings:

October 19, 2021, 2:00 – 3:30 pm

November 16, 2021, 2:00 – 3:30 pm