



Senate Budget Committee

Minutes 3/11/25

Virtual

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1. Minutes to the Senate Budget Committee Approved last meeting
Approved – 3.11.25
2. Discussion on the Newly proposed structure for senate committees

Today we identified the following:

- Faculty Affairs Committee: change wording - Grants to **Scholarly and Creativity Projects**
- In the attempt to consolidate and align senate committee and their activities, this new structure may lead to an unintended consequence of making committee work too much, requiring more time than an hour to meet, and/or more meetings, and/or perhaps the need for more (human) resources to accomplish the committee's work or accomplish its work in a timely manner
- Please explain why there is "0" for representatives in the new Rules committee
- Recommendation to have two separate columns for "administrators" and "students" and does the "increase of 2" in this new category - mean two more student representatives were added from the last draft document? The recommendation is that the new structure does not have any less student representation then the current senate committee structure.

For the upcoming faculty meeting where these will be discussed, please continue to review this information in greater detail; your feedback and recommendations are very important. This information will be shared at the upcoming senate meeting.

3. UWG Budget – Question regarding this information to be posted on website

A request was made to extend the deadline for “sweeping the budget” line items as this date has been shorten exponentially over the last several years – now end of February! Items needed in the latter part of the academic school year are hard to predict (e.g., chemicals needed for student QEP projects since their projects are determined by students after that date. Also, is there a way to deal with needs that come up (such equipment breakdowns) and as this does happen and students’ work/opportunities are then adversely affected. Lucretia Gibbs updated the group that UWG also must meet the USG deadlines for EOY close out. The Provost Office will assist as much as possible as we are also required to follow this timeline. If an emergency does come up, we will work through it and take care of the students

as well as the business needs. Ideally April will be the divisional close out, May the VP level close out and then all must be completed for the entire University in June.

Meeting adjourned at 3:02 pm