



**Agenda**  
**Faculty Senate Budget Committee**  
**March 26, 2024**  
**Online Meeting**

**1. Roll call**

**2. Approval of minutes from January meeting:**

[2024 01 23 Minutes DRAFT - Google Docs](#)

**3. Slidedeck from Strategic Enrollment Management - Fall 2023 Enrollment Summary**

[FS Presentation February 2024.pptx - Google Slides](#)

**4. Budget updates from Faculty Senate, March 15**

- FY24 restoration of \$66 to USG (\$1.6M cut for UWG). We will likely not get the full \$1.6M back for FY24
- FY24 money for Anthropology demolition. Awaiting final approval for the demolition from Gov. Kemp, but all funding is secured. Anticipating demolition will occur Fall 2024
- New MMR funding - boilers and chillers
- FY25: COLA not yet approved as it is in the House; restoration of \$66 M to USG (our division to-be-determined); awaiting approval for rest of Pafford renovation from the Senate
- FY25: GA/GRA/TA allocation was \$530k, down from \$850k last year

**5. New business**

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- A recommendation from the Study Abroad Compensation Working Group will not be possible this month as they are awaiting information from Dr. Anne Gaquere-Parker